

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: CUMBERLAND PLATEAU REGIONAL HOUSING AUTHORITY PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): 04/2014 PHA Code: VA029																										
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 309 Number of HCV units: 0																										
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only																										
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)																										
	<table border="1"> <thead> <tr> <th rowspan="2">Participating PHAs</th> <th rowspan="2">PHA Code</th> <th rowspan="2">Program(s) Included in the Consortia</th> <th rowspan="2">Programs Not in the Consortia</th> <th colspan="2">No. of Units in Each Program</th> </tr> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program		PH	HCV	PHA 1:						PHA 2:						PHA 3:					
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5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update. N/A																										
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:																										
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.																										
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: Eligibility, Selection and Admissions Policies: The CPRHA revised their Market Rent Study and Utility Study this year. Personnel Policy updates are in process. The Energy Audit will be completed when the GPNA Final Rule passes. Financial Resources. The CPRHA Financial Statement including PHA Operating and Capital Funds, Rental Income, Investments, etc. change on an annual basis. The CPRHA maintains this information on file and makes it available for HUD and public review at the CPRHA Administration Office. Fiscal Year Audit: The CPRHA's most recent Audit is on file at the CPRHA Administration Office and makes it available for HUD and public review upon request. Violence Against Women Act (VAWA): The CPRHA has completed the required VAWA Policy which is available for HUD and public review upon request. (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. The Cumberland Plateau Regional Housing Authority Administration Office, 35 Fox Meadow Drive, Lebanon, Virginia 24266.																										
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i> The CPRHA is not participating in any of the above listed programs.																										
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.																										
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. See attached forms HUD 50075.1 for FFY2014 and all open CP grants.																										
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. Attached																										

8.3 Capital Fund Financing Program (CFFP).
 Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. **N/A**

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Housing Needs of Families in the Jurisdiction by Family Type *							
Family Type	Overall	Afford-ability	Supply	Quality	Accessibility	Size	Location
Income <= 30% of AMI	2,253	3	3	2	1	NA	NA
Income >30% but <=50% of AMI	1,264	2	2	2	1	NA	NA
Income >50% but <80% of AMI	1,617	1	2	2	1	NA	NA
Elderly	1,394	1	2	2	1	NA	NA
Families with Disabilities		NA	NA	2	1	NA	NA
Race/Ethnicity/ White	7,291	NA	NA	2	1	NA	NA
Race/Ethnicity/ Black	168	NA	NA	2	1	NA	NA
Race/Ethnicity/ Hispanic	26	NA	NA	2	1	NA	NA
Race/Ethnicity/ Other	NA	NA	NA	NA	NA	NA	NA

*Source: CHAS Data, Dickenson, Russell and Tazewell Counties, Virginia Jurisdiction Area, 2010 Census

9.0

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	131		
Extremely low income <=30% AMI		0%	
Very low income (>30% but <=50% AMI)		2%	
Low income (>50% but <80% AMI)		0%	
Families with children		12.5%	
Elderly families		50%	
Families with Disabilities		%	
Race/ethnicity (W)		97%	
Race/ethnicity (B)		3%	
Race/ethnicity (H)		0%	
Race/ethnicity (A)		0%	
Characteristics by Bedroom Size (Public Housing Only)			
0BR/1BR		74%	
2BR		16%	
3 BR		10%	
4 BR		N/A	
5 BR		N/A	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>Cumberland Plateau Regional Housing Authority (CPRHA) employs effective maintenance and management policies to minimize the number of units off-line, reduce turnover time of vacancies, to ensure access to affordable housing among families assisted by CPRHA using our current housing inventory.</p> <ol style="list-style-type: none"> 1. Maximize the number of affordable units available by employing effective maintenance and management policies to minimize the number of units off-line, reducing turnover time, and renovation time. 2. Adopt rent policies to support and encourage work – Earned income disallowance is one example. 3. Carry out modifications needed based on Section 504 Needs Assessment which includes reasonable accommodation. 4. These strategies were influenced by: <ul style="list-style-type: none"> • Funding constraints • Staffing constraints • Extent to which particular housing needs are met by other organizations in the community • Local housing market • Results of consultation with residents, local government, continuing education for staff.
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>The Cumberland Plateau Regional Housing Authority (CPRHA) continues its ongoing efforts to meet the Mission and Goals identified in our most recent 5-year Agency Plan. The CPRHA is diligent in providing safe, decent and affordable housing; creating opportunities for our resident’s self-sufficiency and economic independence; and assure fiscal integrity in all housing programs. Our staff is continually striving to improve our management and service delivery efforts, as well as maintain the physical appearance and function of our dwelling units, grounds and facilities. To accomplish these missions, the CPRHA will:</p> <ul style="list-style-type: none"> ➤ Provide decent, safe and affordable housing for Buchanan, Dickenson, Russell and Tazewell Counties ➤ Insure equal opportunity in housing for everyone ➤ Promote self-sufficiency and asset development of financially disadvantaged families and individuals ➤ Improve community quality of life and economic vitality ➤ Increase resident participation through resident council and/or advisory committee ➤ Provide timely response to resident requests for maintenance problems ➤ Return vacated units to new residents within 15 days ➤ Continue to enforce our “One Strike” policies for residents and applicants ➤ Improve and/or maintain our financial stability through aggressive rent collections and improved reserve position <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>CPRHA’s definition of “Significant Amendment and/or Substantial Deviation”:</p> <ul style="list-style-type: none"> ➤ Changes to rent or admissions policies or organization of the waiting list. ➤ Additions of non-emergency work items (items not included in the current Annual Statement or 5-year Action Plan) or change in use of replacement Reserve funds under the Capital Fund. ➤ Any change with regard to demolition or disposition, designation, homeownership programs or conversions activities. <p>An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements; such changes will not be considered significant amendments by HUD.</p>

<p>11.0</p>	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) Attached</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) Attached</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) Attached</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) Attached</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) N/A</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. Attached</p> <p>(g) Challenged Elements Attached</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) Attached</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only) Attached</p>
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